

Use of CDBG Funds by MIDLAND, MI FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$28,307.76	6.84%
<b>Subtotal for: ACQUISITION</b>			<b>\$28,307.76</b>	<b>6.84%</b>
21A	AP	General Program Administration	\$30,902.06	7.46%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$30,902.06</b>	<b>7.46%</b>
18C	ED	Micro-Enterprise Assistance	\$6,000.00	1.45%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$6,000.00</b>	<b>1.45%</b>
13	HR	Direct Homeownership Assistance	\$95,368.55	23.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$53,276.17	12.87%
14H	HR	Rehabilitation Administration	\$73,443.22	17.74%
<b>Subtotal for: HOUSING</b>			<b>\$222,087.94</b>	<b>53.64%</b>
03	PI	Public Facilities and Improvements (General)	\$40,000.00	9.66%
03J	PI	Water/Sewer Improvements	\$64,720.00	15.63%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$104,720.00</b>	<b>25.29%</b>
05D	PS	Youth Services	\$11,751.22	2.84%
05R	PS	Homeownership Assistance (Not Direct)	\$10,232.81	2.47%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$21,984.03</b>	<b>5.31%</b>
<b>Total Disbursements</b>			<b>\$414,001.79</b>	<b>100%</b>